



Financial Statement

Revenue

Memberships/Contributions	\$ 384,298
Program Income	8,226
Donated Services	12,570
Other Income	6,023
Total Revenue	411,117
Net Assets released from Restrictions	221,341
	632,458

Expenses

Program Services	401,072
Administration	81,689
Development	110,555
Fundraising	40,619
Total Expenses	633,935

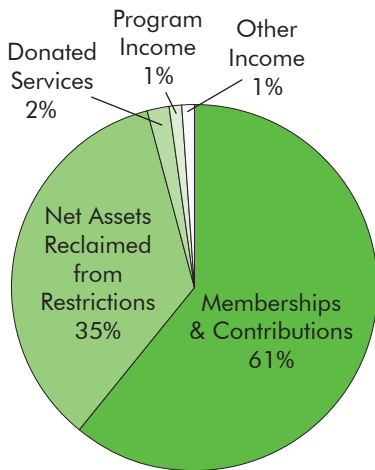
Decrease in Unrestricted Net Assets (1,477)

Decrease in Temporarily Restricted Net Assets (94,141)

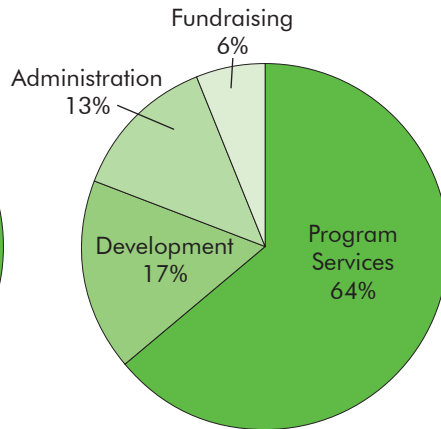
Net Assets

Net assets: January 1, 2007	\$ 308,860
Net assets: December 31, 2007	\$ 213,242
Change in net assets	(95,618)

Contributions including grants and members' dues provided the bulk of the Alliance's support in 2007. Overall member support increased 33% during 2007, up to \$384,298 from \$312,647 in 2006. Close the Gaps Club members, our most generous supporters who contribute \$1,000 or more, increased their support 16% in 2007, up to \$246,000 from \$212,000 in 2006. Our members and foundation and government supporters are making this Greenway happen, and have much to be proud of!



Revenue



Expenses

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Thank you to all who helped support the Greenway in 2007!

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