



## Financial Statement

### Revenue

Memberships/Contributions	\$ 356,513
Program Income	36,187
Donated Services	6,088
Other Income	1,878
<b>Total Revenue</b>	<b>400,666</b>
Net Assets released from Restrictions	259,096
	<b>659,762</b>

### Expenses

Program Services	567,837
Administration	76,185
Development	53,696
Fundraising	55,732
<b>Total Expenses</b>	<b>753,450</b>

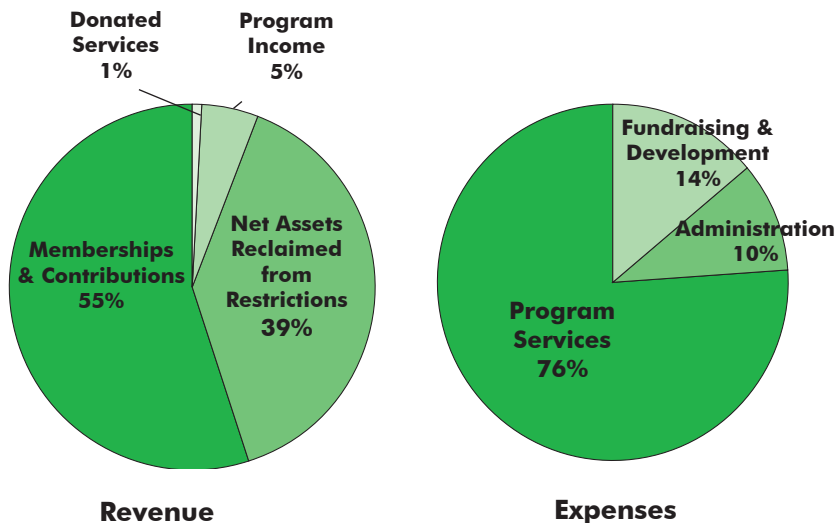
**Decrease in Unrestricted Net Assets** (93,688)

**Increase in Temporarily Restricted Net Assets** 70,432

### Net Assets

Net assets: January 1, 2008	\$ 213,242
Net assets: December 31, 2008	\$ 189,986
<b>Change in net assets</b>	<b>(23,256)</b>

Memberships and contributions provided the bulk of the Alliance's support in 2008, although decreasing from 2007 by \$27,785 due to the general economic downturn. Close the Gaps Club members, our most generous supporters who contribute \$1,000 or more, increased their support 13% in 2008, up to \$278,300 from \$246,000 in 2007. A full 76% of our expenses went to program services. The amount reported for Donated Services is lower than the actual amount, but we are unable to track all donated services and goods.



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# Thank you to all who helped support the Greenway in 2008!

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