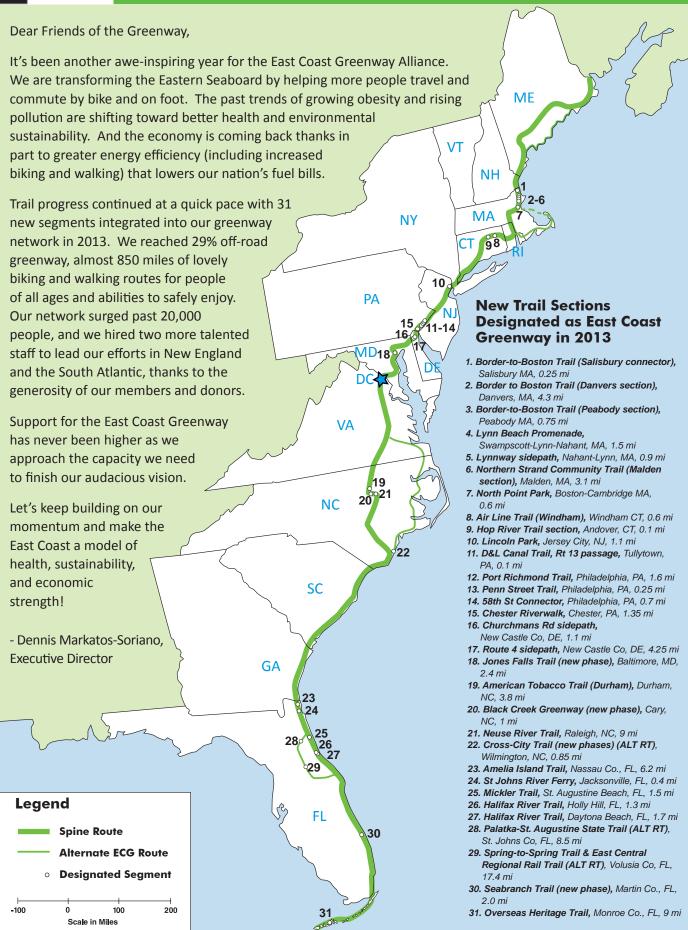
## 2013 ANNUAL REPORT



## State of the Trail Report 2013

#### **New England Region**



Projected Final Distance: 784 Miles (Current Travel Route: 807 Miles) Complete Off-Road: 260 Miles Trail in Development: 120 Miles Trail Pending Development: 195 Miles

Trail Gap: 209 Miles

Route Markers Posted: 379 Miles (+93 fr. 2012)

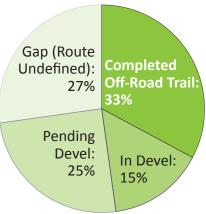
**New England Members: 812** 

Staff: Molly Henry, New England Trail Coordinator

Model Section: Everett to Topsfield, MA, 20 miles, 57%

off-road.

**Priority Section for 2014:** Advocating for the Merritt Parkway Trail from Stratford to Greenwich, CT (37.5 Miles).



See definitions of route terms in Terminology on the next page.

#### **Regional Accomplishments:**

- CT DOT continues to lead the region in signage, with the number of miles signed in CT reaching 147 in 2013.
- 3.5 miles of Northern Strand Community Trail paved in Everett and Malden, MA.
- Groundbreaking for 5 miles of the RI Trestle Trail.
- Madison Paper Co. donated 40 acres of land to Kennebec Messalonskee Trails in Winslow, ME, allowing a 1.5 mile extension of the Rotary Centennial Trail.

#### **Mid-Atlantic Region**



Projected Final Distance: 419 Miles (Current Travel Route: 403 Miles) Complete Off-Road: 189 Miles Trail in Development: 80 Miles

**Trail Pending Development:** 63 Miles

**Trail Gap:** 87 Miles

Route Markers Posted: 239 Miles

Mid-Atlantic Members: 895

Staff: Andy Hamilton, Mid-Atlantic Trail

Coordinator

Model Section: Schuylkill Banks Trail, connects

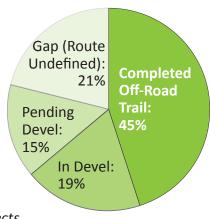
Center City Philadelphia to the Philadelphia Museum of Art, waterside

attractions, and a new boardwalk section coming soon.

**Priority Section for 2014:** Advocating for bicyclist and pedestrian access over the Susquehanna River in Maryland.

#### **Regional Accomplishments:**

- Penn Street Trail, Port Richmond Trail, and 58th Street Connector opened in Philadelphia.
- Completed segments of the Bronx River Greenway including Starlight Park and Bronx Park Connector.
- Planning and engineering underway to complete the last section of the greenway between New Castle and Wilmington, DE.
- Funding for all on-road signage in Maryland awarded.



## 在大家大州的小人

#### **South Atlantic Region**



Projected Final Distance: 958 Miles (Current Travel Route: 952 Miles) Complete Off-Road: 162 Miles Trail in Development: 132 Miles Trail Pending Development: 350 Miles

Trail Gap: 314 Miles

**Route Markers Posted: 31 Miles** 

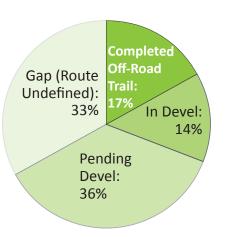
**South Atlantic Members:** 359 (+63 fr. 2012) **Staff:** Niles Barnes, South Atlantic Trail

Coordinator

**Model Section:** The Grissom Parkway and Harrelson Blvd. trails in Myrtle Beach, SC, connect for 8 miles of continuous greenway

between the airport, local attractions, and the beach. **Priority Section for 2014:** Closing the few gaps in the

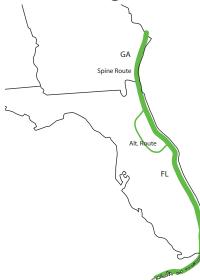
75-mile Triangle region of NC.



#### **Regional Accomplishments:**

- Completion of the 13-mile ECG portion of the Neuse River Greenway linking Raleigh and Clayton, NC.
- Fall 2013 Summit in Raleigh included 48-mile cross Triangle Ride and reception with over 100 people.
- Momentum building in South Carolina with the re-establishment of the state committee.

#### **Southeast Region**



Projected Final Distance: 716 Miles (Current Travel Route: 701 Miles) Complete Off-Road: 222 Miles Trail in Development: 156 Miles

**Trail Pending Development:** 189 Miles

Trail Gap: 149 Miles

**Route Markers Posted:** 55 Miles

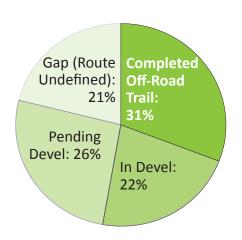
Southeast Members: 146

**Staff:** Herb Hiller, SE Region Consultant

Model Section: The 22.4-mile trail through Indian River County in Central Florida. Priority Section for 2014: St. Marys River crossing between Georgia and Florida.

#### **Regional Accomplishments:**

- 48 miles of trail designated, including 26 miles of alternate route, in FL in 2013. New trails include the Amelia Island Trail, Halifax River Trail, and Overseas Heritage Trail.
- Active partnership with the Florida Greenways & Trails Foundation to develop our trail through Nassau, Duval and St. Johns Counties to St. Augustine.



#### **Terminology:**

**In Development:** *trail is in planning, design, or under construction.* 

Pending Development: we know where the trail will be, but it is not yet in the planning stage.

**Gap:** On-road section where trail route is not yet identified.

2013 Annual Report

## Regional Highlights 2013



The new Memorial Bridge opening, reconnecting the ECG between Maine and New Hampshire. Photo by Truda Bloom.



ECGA Board Chair Dave Read, Rails-to Trails Conservancy
President Keith Laughlin, League of American Bicyclist
President Andy Clarke, and ECGA Executive Director Dennis
Markatos-Soriano at the New England Bike Walk Summit. Over
600 people attended the Summit and Bike Builders Ball. Thank
you to major sponsors Sarah Hancock and Tom's of Maine!



The Mid-Atlantic region enjoyed great success with 6 groundbreakings, 9 trail designations, numerous events, signage funding secured in Maryland, and signage agreements approved in New York.

(Left) Hudson River Loop Ride exploring the ECG in NYC and NJ.

(Right) Volunteer State Committee Chair Greg Hinchliffe placing signs in MD.





14 miles of ECG were designated in the South Atlantic, including 9 miles of the Neuse River Trail, linking Raleigh to Clayton. The 75-mile ECG route in the Triangle was 85% offroad greenway at the end of 2013.



Florida Governor Rick Scott speaking with ECGA's Herb Hiller at a trail groundbreaking in Titusville. Florida was our lead state for new trail designations in 2013. The state continues its commitment to trails as a driver of economic development.

## 2013 Financial Statement

#### **ECGA 2013 Financials**

R	e	٧	е	n	U	е

Contributions/Grants	\$ 426,076
Memberships	91,715
Program Income	134,440
Donated Services	54,583
Interest Income	2,002
Total Revenue	708,816

#### Expenses

Program Services	504,440
Administration	96,367
Fundraising	42,048
Total Expenses	642,855

Increase in Unrestricted Net Assets	69,410
Decrease in Temp. Restricted Net Assets	(3,449)

#### **Net Assets**

Net Assets: January 1, 2013	\$ 259,787
Net Assets: December 31, 2013	\$ 325,748
Total Change in Net Assets	\$ 65,961

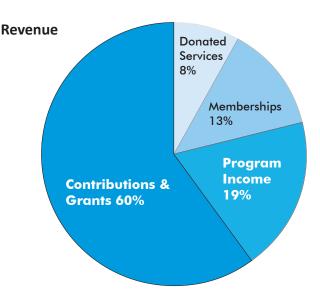
The strong growth of our organization and project were fueled by record revenue in 2013. Supporters gave 41% more last year, a growth rate usually reserved for start-ups.

Revenue increased from each of our top income sources: major donors, foundations, businesses, memberships, and events. Thank you!

We aim to build on this strength by deepening our current relationships and forging new ones throughout the region.

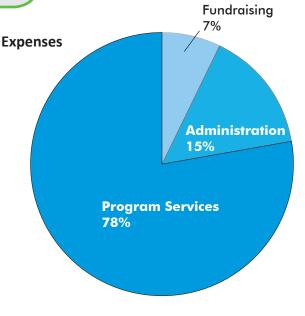
Please invest in the East Coast Greenway in 2014 so we can transform the Eastern Seaboard into a model of health, sustainability, and shared prosperity.

The full audited financial report and Form 990 were completed by Johnson Lambert, LLP and are available on our website or upon request.



## Top 5 Revenue Sources Growth from 2012 Major Donors \$216,256 24%

Foundations	\$170,500	133%
Corp. Support	\$100,050	166%
Membership	\$91,715	6%
Event Income	\$28,558	142%



In 2013, we invested 46% more resources into our programs while the portion that went to administrative and fundraising costs decreased.

2013 Annual Report 5

THANK YOU to everyone who helped support the Greenway in 2013! Your memberships and donations are vital to our success. Together, we are making communities throughout the East Coast safer, healthier, and more sustainable!

#### **Donors & Family Foundations**

#### \$20,000 and Above

Elizabeth Brody Sarah Hancock James and Deborah Sharpe

#### \$10,000-\$19,999

Anderson-Rogers Foundation Hurford Foundation Mary Mitchell Donald Passantino

#### \$5,000-\$9,999

Chase Family Foundation Brian Lorber Al Nierenberg The Silver Tie Fund Veverka Family Foundation

#### \$2,500-\$4,999

Diana Brody Eran & Ukiko Egozy Stephen Greif Mr. Rednecheck Robert Spiegelman and Truda Bloom Brian Totty

#### \$1000-\$2,499

Richard and Robin Abedon

Mike Abrams and Maureen Shanahan

Philip Brencher

Michael Broennle

Tracy and Barbara Cate

Dave and Renee Connelly

Jacob Dolan

Trustin

Lynn Bell

Mary Blak

Kim Brov

Mimi Cast

Debra Co

Sam Gruenbaum Ariel Grunberg Andy and Allison Hamilton David and Anne Hilton James Iannarilli

David Jones and Allison Ryder Amy Khoudari

Pat King and Tom Powers Gail Kirkland

Fred and Alison Lohr Anne Maleady

Susan Martin and Alan

Belzer Daniel McCrady Steven Mitchell Keith Mogerley

Carl Podwoski and Virginia

Lovejoy David and Susan Read

Alex Rigopulos Mark Stewart John and Janet Swanson

Robert and Susan Tafel Mark Wheeler

#### \$500-\$999

Anonymous
Marcia Angle and Mark
Trustin
Lynn Bell
Robert Beringer, Magyar Bank
Mary Blake
Kim Brown
Mimi Castaldi and Mark Myers
Debra Coyman

Mark and Lisa Fenton Barbara Fulp Bill Gifford, Katherine Baker Charitable Trust Bill Graustein Jeff Gray and Chris Youngston

Bucky Green Cindy Halliday Paul Havdt

Paul Haydt Mary Hutchinson

Ann Kelton and Jeffrey Hritz Carol Bryan, Scythe Supply Paul Kiczek Jeffrey and Ileen Doppelt

Diana Knight Robert Knuts Donna Koenig William Logan Dan Maletic

Charles Marshall Robert Mendelson

Greg Menounos Helen O'Malley William O'Neill

Bethel Paris

V. Adrian Parsegian Beatrice Rago

Signa Read

Robert Russo, KoenigRusso Gemma Saluta and Josh

Price

Maria Sawczuk David Scarbro Kristen Scharf Boaz Shattan Molly Sherman Bob and Karen Votava Pete and Judy Weis Gail West Paul Zofnass

#### \$250-\$499

Barbara Amodio Tony Barrett and Marguerite Kelly Ian and Bev Birky James Alan Blake Jeffrey and Ileen Doppelt Robert Fox **Jeff Gatto** Burton Griffith John Hafferty Abraham Kalker, Hortley Leblang Foundation Robert Keohane Jessica Lin-Powers Mitzi Lyman Edward Majtenyi, RMR Wealth Builders Gary and Karen Martin Charles McGinley Edward Miller Jeff and Margo Olson Angela Phillips William Reader Daniel Savage Mihir Shah Myron and Cathy Skott Eve Sopko Barbara Ton Ferullo Rudolf Urban

### **Foundations**

#### \$10,000 and Above

Geraldine R. Dodge
Foundation
Pennsylvania Environmental
Council / William Penn
Foundation
Z. Smith Reynolds Foundation

#### \$500 to \$9,999

Ford Foundation New England Biolabs Foundation Wells Fargo Foundation

#### \$250-\$499

GE Foundation

#### **Corporate Donors**

#### \$10,000 and Above

Blue Cross Blue Shield of North Carolina Cabot Creamery KoenigRusso Associates Performance Bicycle REI Tom's of Maine

#### \$5,000 to \$9,999

GlaxoSmithKline Community Partnerships Langsam Stevens Silver & Hollaender, Philadelphia, PA Piedmont Natural Gas

#### Thank you to our major corporate partners!













#### Bicycle and Ski Clubs, Bicycle Shops, and Trail Advocate Donors

\$2,500 and Above

Westchester Cycle Club, NY

#### \$1000-\$2,499

Sun Bicycles / J&B Importers, Inc.

#### \$500-\$999

Farmington Valley Trails Council Narragansett Bay Wheelmen North Shore Cyclists Inc. Tour Dem Parks, Hon! Baltimore, MD

#### \$250-\$499

Farmington Canal Rail To Trail Assoc. Newington Ski Club, CT

#### **Event Sponsors** \$1000 - \$2,500

Cross Alert Systems, Warwick, RI
Fay, Spofford & Thorndike,
Burlington, MA
Kermesse Sport, Pineville, PA
Pare Corporation, Lincoln, RI
Vanasse Hangen Brustlin, Watertown,
MA

#### \$500 - \$999

Alta Planning + Design, Boston, MA Delaware & Lehigh National Heritage Corridor, Easton, PA Parks Hospitality Group, Cary, NC

#### \$250 - \$499

Bikes Belong / People for Bikes, CO Bike-Walk Alliance of New Hampshire Grow Smart Rhode Island North Carolina Rail Trails Rhode Island Public Transit Authority Toole Design Group, Silver Spring, MD Wright-Pierce, Topsham, ME

#### **In Kind Donations**

REI, Durham, NC

Robert Spiegelman

Bingham McCutcheon, Boston, MA
Blackwell Street Mgt./American
Tobacco Campus, Durham, NC
Raleigh Parks & Rec., Raleigh, NC
Greenway Transit, Durham, NC
Andy Hamilton
Jerry Markatos Photography,
Pittsboro, NC
KoenigRusso Assoc., Roselle Park, NJ
Todd Kurland / Global Interaction,
Marlborough, MA
Mitchell Auto Group, Simsbury, CT
Performance Bicycle, Chapel Hill, NC
Ann Marie Potter

World Trade Center Baltimore, MD

**Special Fundraisers** 

**Jeffrey Brubaker of Carrboro, NC** rode 400 miles on the ECG from Framingham, MA, to the Canadian border in Calais, ME. He did his ride as a fundrasier for the ECG, raising over \$800 and bringing in 22 new members. Thank you, Jeffrey!

**2013** Week a Year Tour - Our Most Successful Fundraiser! THANK YOU to all the riders in the 2013 Week a Year Tour! Each person raised or donated a minimum of \$500. Top fundraisers were **Robert Russo of NJ** (\$5,150) and

Robert Spiegelman of NH (\$4,086). Dan McCrady of MD and Dan Rappoport of NJ donated or raised over \$1,500. The group as a whole raised over \$25,000 for the ECG - Kudos to everyone on the tour!





(Above) Week a Year Tour riders in Simsbury, CT.

(Left) Installing ECG signs at New Haven, CT, City Hall during the tour with New Haven Transportation Director Jim Travers and local advocates.

#### **Foundations and Corporations Fund Greenway Development**

Several of our foundation and corporate partners are directly funding new trail segments of the ECG. The partnership between these organizations and the communities they serve is extremely rewarding and highly effective.

THANK YOU to William Penn Foundation and Pennsylvania Environmental Council, for your work to build new trails in Pennsylvania and Delaware; Anderson-Rogers Foundation, for supporting trail development in New York and beyond; Geraldine R. Dodge Foundation, for funding trail projects in New Jersey; and Blue Cross Blue Shield of North Carolina, for backing trail projects in North Carolina. Your generous support has a lasting positive impact!

Opening Celebration
of the 58th Street
Connector, Philadelphia.
The William Penn
Foundation and
the Pennsylvania
Environmental Council
supported this and other
trail projects in PA and DE.



www.greenway.org 7

#### **Key Accomplishments of 2013**



ECGA trail staff. We added 2 new regional coordinators, greatly increasing our capacity to develop the Greenway in all regions.



Penn Street trail opening, Philadelphia, PA. Last year 61 new miles were designated in the ECG spine route in 8 states, exceeding our goal by 22%!



Donor Mark Stewart's 1,200-mile tour on the ECG in a unique pedal-powered vehicle garnered record media attention, including articles in the New York Times, Boston Globe, Associated Press, and media outlets around the world.

# ECG signage unveiling in Florida. In 2013 over 150 miles of ECG throughout the East Coast were marked with signs -- 25% of our route is now signed.

Thank you to REI for a recent grant supporting ECG signage, as well as major funding for volunteer engagement in 2013!

East Coast Greenway Alliance 5315 Highgate Dr. Suite 105 Durham, NC 27713 919-797-0619 info@greenway.org www.greenway.org

#### **ECGA Boards and Staff 2013**

#### Staff

Dennis Markatos-Soriano, Executive Director Eric Weis, Trail Program Coordinator Niles Barnes, South Atlantic Coordinator Andy Hamilton, Mid-Atlantic Coordinator Molly Henry, New England Coordinator Debbie West, Office Manager/Membership Herb Hiller, SE Regional Consultant Terra Edenhart-Pepe, Outreach Consultant

#### **Board of Trustees**

David Read, Chair - MA
Paul Haydt, Vice Chair - FL
Elizabeth Brody, Secretary - NY
Robert Russo, Treasurer - NJ
W. Dale Allen - FL
Jacob Dolan - NC
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Robert Knuts - NY

Jacob Dolan - NC
Gail Kirkland - GA
Robert Knuts - NY
Anne Maleady - MA
Steven Mitchell - CT
Al Nierenberg - MA
Stephen Rees, ME & FL
Maria Sawczuk - DE
Larry Silver - PA



#### Advisory Board

Chuck Flink, Greenways, Inc. (Chair) Deborah Apps, Trans Canada Trail Wayne Clark, CISCO Systems (retired) Andy Clarke, League of American Bicyclists Mary Glassman, First Selectman, Simsbury, CT Tony Hiss, Author Wil Hylton, Journalist Patricia King, ECGA Co-Founder Keith Laughlin, Rails-to-Trails Conservancy Jeff Miller, Alliance for Biking and Walking Ellen Moyer, Former Mayor of Annapolis, MD Jeff Olson, Alta Planning + Design Bill O'Neill, Fuss and O'Neill (retired) Jean-François Pronovost, Vélo Québec Chuck Sloan, Trust for Appalachian Trail Lands Pablo Torres, Environmental Advocate Karen Votava, ECGA Co-Founder

Thank you to the dedicated volunteers on our Board of Trustees and Advisory Board!