

2014 ANNUAL REPORT

Philadelphia's Mayor Nutter (center) and other leaders at the groundbreaking of the Baxter Trail, Fall 2014.





A key trail bridge over I-40 opened in 2014 in Durham, NC, creating 20 continuous miles of ECG that connect urban, suburban, and rural destinations. Photo: Dave Connelly

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Dear Friends of the Greenway,

There are certain accomplishments that deserve attention and celebration. In 2014 we achieved one together: the East Coast Greenway reached 30% off-road from Calais, Maine, to Key West, Florida! Our trail staff, empowered by your support, pulled in an impressive 36 new trail segments last year to get us there.

A major milestone like this can help stakeholders throughout our corridor understand that this visionary project

isn't just a pipe dream, but rather a quickly developing reality.

We went from 0 to 30% these past two decades by pooling our passion, resources, and perseverance into a force strong enough to move almost a thousand miles of greenway forward through many of our nation's largest cities and along the peaceful rivers and forests in between.

Let's use this occasion as a lever to open the floodgates of progress and finish developing our 2,900-mile urban sister to the Appalachian Trail.

To a Healthy and Sustainable Future,

- Dennis Markatos-Soriano, ECGA Executive Director



Delaware Governor Jack Markell (2nd from right) met with riders on the East Coast Greenway's Week a Year Tour, October, 2014. Photo courtesy of the Governor's office.

East Coast Greenway Alliance Staff & Boards 2014

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Greenway

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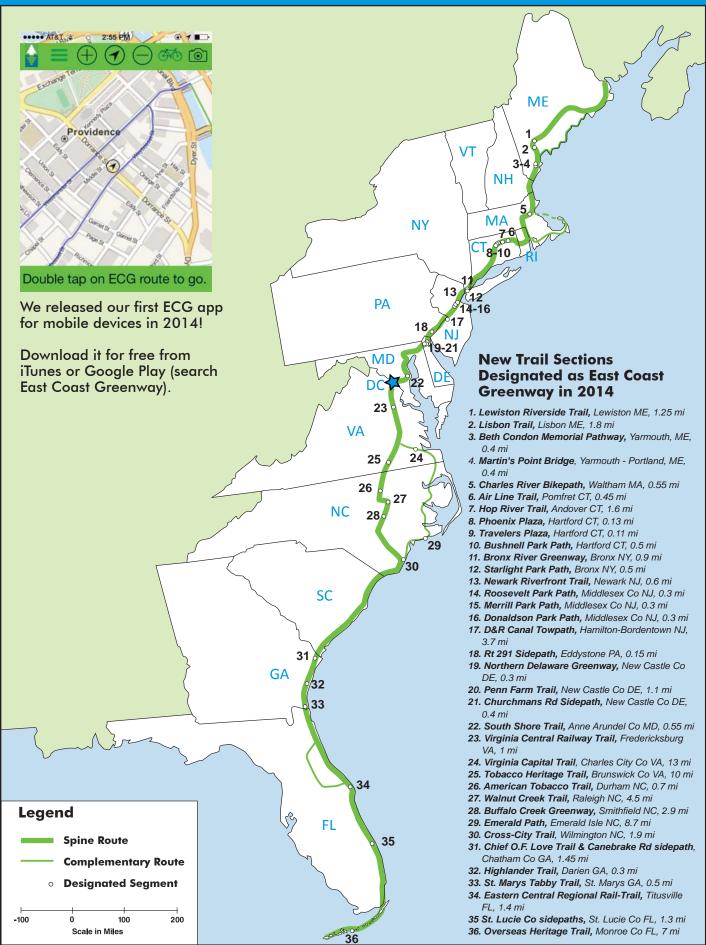
Boaz Shattan, Real Estate Investment Director - NY

Pablo Torres, Environmental Advocate - VA

Karen Votava, ECGA Co-Founder - RI

Judy Walton, Portland State Univ. - OR

State of the Trail Report 2014



State of the Trail Report 2014

New England Region



Projected Final Distance: 752 Miles (Current Travel Route: 833 Miles) Complete Off-Road: 276 Miles Trail in Development: 139 Miles Trail Pending Development: 165 Miles

Trail Gap: 172 Miles

Route Markers Posted: 443 Miles (+64 from 2013) Staff: Molly Henry, New England Trail Coordinator

Model Section: Lisbon Trail System along the beautiful Androscoggin River, connects Lisbon & Lisbon Falls, 3.3 miles.

Priority Section for 2014: Northern Strand Community Trail, half mile extension and crossing over the Mystic River from Everett, MA, to Draw 7 Park in Somerville, MA.

See definitions of route terms in Terminology on the next page.

In Devel:

18%

Completed

Off-Road Trail:

Gap (Route

Undefined):

Pending

Devel: 22%

23%

Regional Accomplishments:

- Hosted the 2014 Builders Ball in Providence, RI the ECG's largest event to date with 650 attendees.
- Established a new coastal route from Providence, RI, to Provincetown, MA, and launched it with the Yankee Roundabout, a 5 day bike tour exploring the cultural history and beautiful towns of Southern New England.
- Strengthened partnership with Maine's Department of Transportation, resulting in agreement to install ECG trail markers from Calais to Kittery (over 300 miles) in 2015.

Mid-Atlantic Region



Projected Final Distance: 408 Miles (Current Travel Route: 403 Miles) Complete Off-Road: 170 Miles Trail in Development: 71 Miles Trail Pending Development: 62 Miles

Trail Gap: 105 Miles

Route Markers Posted: 238 Miles Staff: Andy Hamilton, Mid-Atlantic Trail

Coordinator

Model Section: Wilmington Riverwalk in

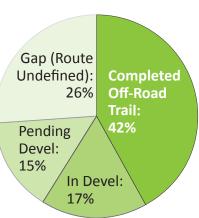
Delaware connects downtown to the DuPont Environmental Education
Center. Within the next few years, a trail extension (including a new bridge

and boardwalk) will connect to historic New Castle, DE.

Priority Section for 2015: Spring Garden Street, connecting completed greenways from the Schuylkill River to the Delaware River.

Regional Accomplishments:

- Strong advocacy for bicyclist and pedestrian access over the Susquehanna River in MD. We developed the Susquehanna Safe Crossing Coalition and started a petition for the bridge which now has 9,000 signatures.
- The Schuylkill Banks Boardwalk (aka "The Boards") completed. This signature trail for Philadelphia features unparalleled views of both the Schuylkill River and the city skyline.
- Further developing the state committees of Maryland and New Jersey by integrating agencies and advocates who will help lead the charge for the ECGA for years to come.



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South Atlantic Region VA Spine Route NC Complementary Coastal Route SC

Projected Final Distance: 935 Miles (Current Travel Route: 915 Miles) **Complete Off-Road:** 175 Miles **Trail in Development:** 112 Miles

Trail Pending Development: 342 Miles

Trail Gap: 306 Miles

Route Markers Posted: 106 Miles (+75 from '13)

Staff: Niles Barnes, South Atlantic Trail

Coordinator

Model Section: The 17-mile Tobacco Heritage Trail in VA, which includes beautiful woodlands and a dramatic crossing of the Meherrin River.

Priority Section for 2015: Completing a safe and accessible crossing of the Ashley River in Charleston,

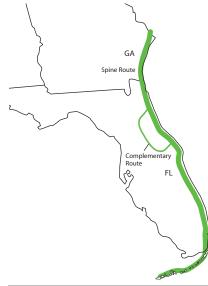
SC, via upgrades to the Legare Bridge.



Regional Accomplishments:

- Opening of the American Tobacco Trail bridge over I-40 in Durham, NC, connecting 20 miles of ECG.
- Of all metropolitan areas the East Coast Greenway route runs through, the Triangle region of NC has the most complete stretch (93% of 72 miles of ECG) of car-free, shared-use trails on the ECG route.
- Fall Summit in Charleston, SC, with strong media coverage and participation from key local and state leaders.

Southeast Region



Projected Final Distance: 753 Miles (Current Travel Route: 766 Miles) Complete Off-Road: 227 Miles Trail in Development: 102 Miles

Trail Pending Development: 345 Miles

Trail Gap: 78 Miles

Route Markers Posted: 51 Miles

Staff: Herb Hiller, Southeast Region Consultant

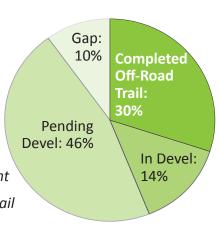
Model Section: The 7.2 mile Amelia Island Trail in NE FL, which includes a fishing bridge.

Priority Section for 2015: Return of ferry service

between Fernandina and St. Marys, GA.

Regional Accomplishments:

- Launched a key partnership with the Gullah Geechee Cultural Heritage Corridor Commission to connect ECG users with the rich heritage of the region.
- The Florida Dept. of Transportation (FDOT) authorized a pilot signage project in St. Lucie County that could lead to signing Florida's entire 577-mile long route.
- Miami Beach's Atlantic Greenway Network, currently 4.5 miles long with outstanding views of ocean and Miami skyline, continues to grow northward.



Completed

In Devel:

12%

Off-Road

Trail:

19%

Pending

Devel:

37%

Gap (Route

Undefined):

33%

Terminology:

In Development: *trail is in* planning, design, or under construction.

Pending Development: we know where the trail will be, but it is not yet in the planning stage.

Gap: On-road section where trail route is not yet identified.

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2014 Financial Statement

\$ 501.493

ECGA 2014 Financials

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Contributions/Grants

Memberships	94,453
Program Income	163,811
Donated Services	48,909
Interest Income	2,670
Total Revenue	811,336

Expenses

Program Services	549,080
Administration	96,382
Fundraising	33,025
Total Expenses	678,487

Increase in Unrestricted Net Assets	15,919
Increase in Temp. Restricted Net Assets	116.930

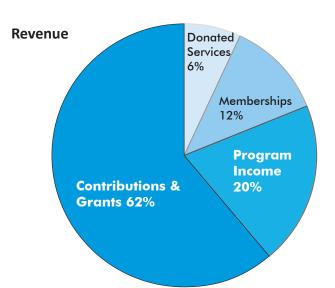
Net Assets

Net Assets: January 1, 2014	\$ 325,748
Net Assets: December 31, 2014	\$ 458,597
Total Change in Net Assets	\$ 132 849

Thanks to generous people like you, 2014 was another record year!
Continued income growth (14% in 2014) and a measured increase in expenses (6%) brought us to optimal financial health of six months of cash reserves.
Dedicated members, donors, and partners – from foundations to the private sector – all increased their investment in the growing East Coast Greenway.

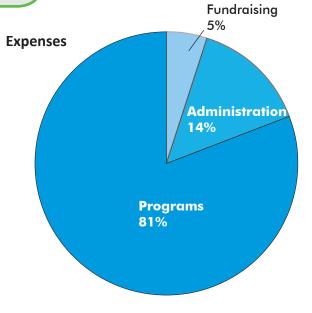
We now have the resources to invest in further trail development in 2015, starting by hiring a Communications Coordinator to raise the Greenway's profile. As we find new partners in the year ahead and philanthropy increases due to continued economic recovery, new funds can go directly into increasing our impact from Maine to Florida.

The full audited financial report and Form 990 were completed by Johnson Lambert, LLP and are available on our website or upon request.



Top 5 Revenue Sources Growth from 2013

Major Donors	\$251,430	16%
Foundations	\$207,500	22%
Corp. Support	\$123,000	23%
Membership	\$94,454	3%
Event Income	\$38,449	35%



The share of expenses toward administration and fundraising decreased by 14% as we continued to grow our investment in programming and trail development.

Thank You to our Generous Donors!

2014 Individual, Businesses & Foundation Donors

\$25,000 and Above

Elizabeth Brody Sarah Hancock James and Deborah Sharpe

\$10,000-\$24,999

Hurford Foundation Al Nierenberg Donald Passantino

\$5,000-\$9,999

Anonymous Anonymous The Charlotte Foundation Stephen Greif Veverka Family Foundation

\$2,500-\$4,999

Anonymous Cynthia Cooper Eran and Yukiko Egozy Pat King and Tom Powers William O'Neill Mr. Rednecheck Larry Silver The Silver Tie Fund Wells Fargo Foundation



\$1,000-\$2,499

Marcia Angle and Mark Trustin Fund, Triangle Community Fdn. September 11th National Alan Belzer and Susan Martin Cvnthia Bertozzi John Bever Philip Brencher Tracy and Barbara Cate Laura Hughes Cattabriga, Diana Mark Wheeler Hughes, and Dudley Hughes Dave and Renee Connelly Robert and Robyn Cotton Christopher Cowie Jacob Dolan Florida Greenways & Trails Fdn. Michael Broennle Debra Fram and Eric Schwartz Bucky Green Sam Gruenbaum Andy and Allison Hamilton Dennis Huysman David Iones and Allison Ryder Tom Kaiden Gail Kirkland Fred and Alison Lohr Brvan Lorber Maine Community Foundation, Point Harbor Fund Anne Maleady Charles Marshall Keith Mogerley Carl Podwoski and Virginia Lovejoy David and Susan Read

Alex Rigopulos David Ross Memorial Trail Shindel Fund Myron and Cathy Skott John and Janet Swanson Robert and Susan Tafel

\$500-\$999 Mike Abrams and Maureen Shanahan David Ascher Lynn Bell Chris Brownstein Robert and Ann Buxbaum Cabot Creamery, Inc. Cape Fear Cyclists Robert Dickinson Scott and Kathy Douglass Dow Jones & Company David and Carol Eibling Flatbread Company Ford Foundation Robert Fox FreeWalkers Bill and Jean Graustein Jeff Gray and Chris Youngston Ariel Grunberg David Harry Paul Havdt Curtis Hertwig Mary Hutchinson

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James Iannarilli

We placed over 100 miles of signs in 2014 thanks to major support from Sarah Hancock and the Quimby Family Foundation.

Major Foundation Supporters

\$75,000 and Above

William Penn Foundation

\$40,000 to \$74,999

Pennsylvania Environ. Council KoenigRusso Associates Quimby Family Foundation

\$20,000 to \$39,999

Geraldine R. Dodge Foundation Helen & William Mazer Foundation Z. Smith Reynolds Foundation

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\$20,000 to \$39,999

Piedmont Natural Gas Tom's of Maine

\$5,000 to \$19,999

GlaxoSmithKline Community Partnerships Langsam Stevens Silver & Hollaender

Event & Map Sponsors \$500 to \$2,500

Alta Planning + Design Downtown Raleigh Assoc. Fay, Spofford & Thorndike Greater Raleigh Convention & Visitors Bureau J&B Importers/Sun Bicycles Kermesse Sport NC Museum of Art Parks Hospitality Group Stewart Engineering Vanasse Hangen Brustlin

In-Kind Donors

Bingham McCutcheon Cabot Creamery Charleston Maritime Center Dana Farber Cancer Institute Fox Music Andy Hamilton Hancock Building Harpoon Brewery Todd Kurland, Global Interaction Nixon Peabody Performance Bicycle RBA Group Robert Spiegelman Traffic Safety Store

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More Highlights of 2014



ECGA Board Chair David Read, Wendy Landman of WalkBoston, David Watson of MassBike, Najah Shakir of Boston Bikes, and Dennis Markatos-Soriano at our Spring Summit in Boston, MA. Photo: Robert Russo.



Equestrian users enjoying the ECG in North Carolina. Photo: Dave Connelly



A new 10-mile section of the beautiful Tobacco Heritage Trail in Virginia opened in May. The ECG portion of the THT is now 17 miles between La Crosse and Lawrenceville, Virginia. Photo: Justin Kearns.



NC Dept. of Transportation and NC State University installed permanent trail counters near our headquarters office in Durham, NC, in 2014.



The 2014 Week a Year Tour on the newly opened Schuylkill Banks Boardwalk in Philadelphia. The tour rode from Philly to Fredericksburg, VA, in October. This was our most successful fundraiser yet! Participants raised or donated at least \$600 each, totaling over \$43,000. Huge thanks to everyone who participated in the tour.

Top fundraisers were Bob Spiegelman (NH), Bob Russo (NJ), Silvia Ascarelli (NJ), and Dan Rappoport (NJ) – together they raised over \$15,000 for the ECG!

Thank you to our major corporate partners in 2014:









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